

Gold Medal Gymnastics Support Org., Inc.

PROFIT AND LOSS

July 1, 2016 - June 16, 2017

	TOTAL
INCOME	
Fundraising Income	
Amazon Smile .5% of Sales	201.24
AZ Grand Invitational	1,600.00
Admission	26,496.14
Leotard Sales	655.21
Meet Entry Fees	123,320.56
Raffle Sales	0.00
Shout Outs/Candy Grams	821.12
Vendor Booth Fees	3,483.33
Volunteer Shirts	205.00
Total AZ Grand Invitational	156,581.36
Bashas Income	58.80
Corporate Donations	380.00
Fry's Income	888.62
GMG Extravaganza	
Admission	6,673.40
Concessions	340.44
Meet Entry Fees	40,660.00
Raffle Sales	1,310.30
Shout Outs and Candy Grams	203.50
Vendor Booth Fees	200.00
Total GMG Extravaganza	49,387.64
Golf Tournament Fundraiser	
Golf Registrations	10,333.50
Raffle Tickets	8,837.75
Total Golf Tournament Fundraiser	19,171.25
Used Leotards Sale Income	1,716.55
Total Fundraising Income	228,385.46
Membership Fees	4,799.80
Total Income	\$233,185.26
GROSS PROFIT	\$233,185.26
EXPENSES	
Administrative Costs	-2.05
Administrative Expense	3,148.00
Post Office Box	51.00
Tax Preparation Fees	198.98
Total Administrative Costs	3,395.93
Banquet and Recognition Expense	
Recognition	1,894.08
Year End Banquet	9,966.32
Total Banquet and Recognition Expense	11,860.40
Coaches' Fees & Travel Expense	

	TOTAL
Coaches' Training	2,400.00
College Showcase High Tech Camp	2,000.00
Postseason - JO Nationals	2,684.68
Postseason - Regionals 8,9,10	5,045.25
Postseason - Regionals Level 7	4,633.47
Spring Travel Meet - Opt & Comp	3,247.48
Spring Travel Meet - Optionals	1,796.64
TOPS	2,000.00
Total Coaches' Fees & Travel Expense	23,807.52
Fundraising Expense	
AZ Grand Invitational	203.68
Administrative Expense	5,134.92
Audio Visual, Lighting, Power	10,318.37
AZ Grand Rooms / Suites	-63.89
Coaches Hospitality	5,219.55
Coaches Party	2,095.04
Decorations	262.53
Equipment, Setup/Teardown	8,175.00
Gymnasts Lanyards and Badges	1,455.89
Gymnasts Leotards	19,743.45
Judges Fees	9,649.90
Judges Hospitality	1,594.90
Medals/Awards and Banners	11,633.53
Meet Chairperson Expense	3,000.00
Meet Director	20,935.15
Pool Party	2,229.00
Program Ads / Marketing	886.48
Sanctioning Fees	300.00
Scoreboard	1,400.00
Trainers	1,025.00
U-Haul Storage and Truck Rental	1,574.43
Volunteer Shirts	899.76
Total AZ Grand Invitational	107,672.69
GMG Extravaganza	
Chairs/Tables/Bleachers Rental	2,954.66
Decorations	435.97
Equipment Setup/Teardown	750.00
Gymnasts Gifts	3,050.01
Judges Fees	3,841.42
Judges Hospitality	1,589.84
Medals and Banners	4,497.53
Meet Chairperson Expense	1,500.00
Meet Director/Facility Fees 40%	10,850.47
Raffles Supplies Expense	127.56
Sanctioning Fees	100.00
Scoreboard	1,175.00
Supplies Expense	263.82
Trainers	425.00
U-Haul Storage and Truck Rental	1,550.66
Total GMG Extravaganza	33,111.94

	TOTAL
Golf Tournament Fundraiser Exp	7,158.99
Total Fundraising Expense	147,943.62
Teambuilding Expense	
Compulsory Kickoff	746.61
Holiday Party	681.34
Elf Shop	1,412.00
Total Holiday Party	2,093.34
Optional Kickoff	655.43
Sleep Over	788.66
Total Teambuilding Expense	4,284.04
Total Expenses	\$191,291.51
NET OPERATING INCOME	\$41,893.75
NET INCOME	\$41,893.75