

Gold Medal Gymnastics Support Org., Inc.

03/24/16

Profit & Loss

Cash Basis

July 1, 2015 through March 24, 2016

	Jul 1, '15 - Mar 24, 16
Ordinary Income/Expense	
Income	
2017 AZ Grand Invitational	400.00
Fundraising Income	
Albertson's Income	20.81
Amazon Smile .5% of Sales	24.45
AZ Grand Invitational	
Admission	32,020.87
Meet Entry Fees	115,700.00
Raffle Sales	377.00
Shout Outs	495.00
Vendor Booth Fees	2,794.48
Volunteer Shirts	305.81
Total AZ Grand Invitational	151,693.16
Bashas Income	61.20
Butter Braids Income	6,252.25
Fry's Income	890.49
GMG Extravaganza	
Admission	9,880.00
Concessions	455.00
Meet Entry Fees	43,360.00
Raffle Sales	1,705.00
Shout Outs and Candy Grams	350.00
Vendor Booth Fees	250.00
Total GMG Extravaganza	56,000.00
Gold Medal Decals	4.00
Pro shop sales	60.00
Uncashed Meet Refund Checks	595.00
Total Fundraising Income	215,601.36
Membership Fees	5,660.00
Total Income	221,661.36
Gross Profit	221,661.36
Expense	
Administrative Costs	
Administrative Expense	1,748.04
Bank Fees	134.20
Post Office Box	49.00
Total Administrative Costs	1,931.24
Coaches' Fees & Travel Expense	
College Showcase High Tech Camp	1,000.00
TOPS	1,672.86
Total Coaches' Fees & Travel Expense	2,672.86
Fundraising Expense	
AZ Grand Invitational	
Administrative Expense	5,378.33
Audio Visual, Lighting, Power	9,098.83
AZ Grand Rooms / Suites	563.40
Coaches Hospitality	4,715.18
Coaches Party	2,755.89
Decorations	160.14
Equipment, Setup/Teardown	9,900.00
Gymnasts Lanyards and Badges	1,113.17
Gymnasts Leotards	17,219.93
Judges Fees	9,867.83
Judges Hospitality	2,543.64
Medals and Banners	10,666.74

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Meet Chairperson Expense	3,500.00
Meet Director	19,783.82
Pool Party	2,179.00
Program Ads / Marketing	592.19
Sanctioning Fees	300.00
Scoreboard	1,885.00
Trainers	1,400.00
U-Haul Storage and Truck Rental	1,554.69
AZ Grand Invitational - Other	353.15
Total AZ Grand Invitational	105,530.93
Butter Braids Expense	3,658.12
GMG Extravaganza	
Chairs/Tables/Bleachers Rental	2,925.65
Decorations	341.26
Equipment Rental (Mats, etc.)	500.00
Equipment Setup/Teardown	800.00
Gymnasts Gifts	2,576.91
Judges Fees	3,795.11
Judges Hospitality	1,804.62
Medals and Banners	4,838.87
Meet Chairperson Expense	1,375.00
Meet Director and Facility Fees	
Administrative Expense	381.97
Meet Director and Facility Fees - Other	12,657.75
Total Meet Director and Facility Fees	13,039.72
Raffles Supplies Expense	382.89
Sanctioning Fees	100.00
Scoreboard	1,170.00
Supplies Expense	294.22
Trainers	525.00
U-Haul Storage and Truck Rental	1,971.18
GMG Extravaganza - Other	0.00
Total GMG Extravaganza	36,440.43
Total Fundraising Expense	145,629.48
GMGSO Subsidy	43,060.00
Recognition/Awards Expense	
Recognition	88.23
Year End Banquet	1,848.24
Total Recognition/Awards Expense	1,936.47
Team Supplies	1,000.00
Teambuilding Expense	
Compulsory Kickoff	500.00
Field Day	300.00
Holiday Party	
Elf Shop	800.00
Holiday Party - Other	717.50
Total Holiday Party	1,517.50

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	<u>Jul 1, '15 - Mar 24, 16</u>
Optional Kickoff	500.00
Pool Party	-75.00
Sleep Over	446.27
Total Teambuilding Expense	<u>3,188.77</u>
Total Expense	<u>199,418.82</u>
Net Ordinary Income	<u>22,242.54</u>
Net Income	<u><u>22,242.54</u></u>